

FISCAL DISPLAY FOR RED SESBANIA CONTROL ON THE LOWER FEATHER**Butte County Resource Conservation District
Member of Butte County WMA****January 1st, 2010 – December 31st, 2011**

Personnel Services	FY 2009/10 (Jan 1, 2010-June 30, 2010)	FY 2010/11 (July 1, 2010-June 30, 2011)
District Manager 23hrs @ \$40.50	\$234	\$464
Resource Tech. 150hrs @ 37.50	\$1,406	\$2,813
Deputy Ag. Comm. 35hrs @ \$83.08	\$1,091	\$1,091
Ag. Biologist 28.5hrs @ \$83.08	\$888	\$888
CCC Field Crew 1x \$7,500/wk	\$3,750	\$1,875
Subtotal Personnel Services	\$7,369	\$7,131
Operating Expenses		
Herbicide & Surfactants	\$3,500	\$0
Spray tank supplies for Ag Comm.	\$500	\$0
Safety Materials (glasses, tyvek coveralls, disposable gloves)	\$1,000	\$0
HP Plotting paper 1 roll	\$100	\$0
2 metal educational signs	\$0	\$0
Permitting fees + CEQA	\$2,000	\$0
Subtotal Operating Expenses	\$7,100	\$0
Contract Subtotal (Operating Expenses + Personnel Services)	\$14,469	\$7,131
Overhead @ 10%	\$1,447	\$713
GRAND TOTAL	\$15,916	\$7,844
Contract Grand Total:	\$29,516	

R RIVER

FY 2011/12 (July 1, 2011-Dec 31, 2011)
\$234
\$1,406
\$726
\$592
\$1,875
\$4,833
\$0
\$0
\$0
\$0
\$400
\$0
\$400
\$5,233
\$523
\$5,756